

Chicago Transit Authority (cta)

Merchandise Mart Plaza, P.O. Box 3555
Chicago, IL 60654-0555
(312)664-7200

Chief Executive Officer: Frank Kruesi,
President
ID Number: 5066

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking out of 405 UZA's	3

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,672,006,928
Annual Unlinked Trips	445,313,180
Average Weekday Unlinked Trips	1,452,127
Average Saturday Unlinked Trips	839,084
Average Sunday Unlinked Trips	530,609

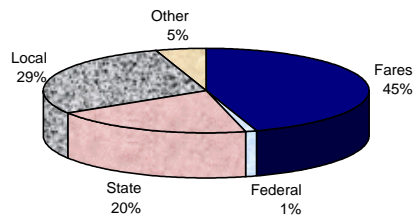
Service Supplied

Annual Vehicle Revenue Miles	121,979,654
Annual Vehicle Revenue Hours	9,509,983
Vehicles Available for Maximum Service	3,560
Vehicles Operated in Maximum Service	2,929
Base Period Requirement	1,258

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,583	0
Heavy Rail	950	0
Demand Response	0	396
Total	2,533	396

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$363,342,431
Purchased Transportation	1,672,804
Total Fare Revenues Earned	\$365,015,235

Sources of Operating Funds Expended

Passenger Fares	\$365,207,778
Local Funds	233,304,065
State Funds	159,699,714
Federal Assistance	5,383,978
Other Funds	50,789,936
Total Operating Funds Expended	\$814,385,471

Summary of Operating Expenses

Salaries, Wages and Benefits	\$628,305,567
Materials and Supplies	94,252,571
Purchased Transportation	27,968,893
Other Operating Expenses	64,062,151
Total Operating Expenses	\$814,589,182

Reconciling Cash Expenditures

	(\$203,711)
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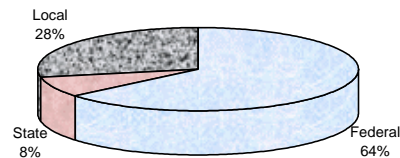
Sources of Capital Funds Expended

Local Funds	\$37,081,669
State Funds	10,304,997
Federal Assistance	83,042,571
Total Capital Funds Expended	\$130,429,237

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$10,850,818	\$21,711,281	\$32,562,099
Heavy Rail	27,656,701	70,210,437	97,867,138
Demand Response	0	0	0
Total	\$38,507,519	\$91,921,718	\$130,429,237

Sources of Capital Funds Expended



Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$475,817,271	\$310,803,018	\$27,968,893
Capital Funding	\$32,562,099	\$97,867,138	\$0
Annual Passenger Miles	762,732,335	899,321,587	9,953,006
Annual Vehicle Revenue Miles	60,888,711	53,748,401	7,342,542
Annual Unlinked Trips	290,530,719	153,572,705	1,209,756
Average Weekday Unlinked Trips	932,793	515,513	3,821
Annual Vehicle Revenue Hours	6,135,473	2,586,709	787,801
Fixed Guideway Directional Route Miles	3.7	206.3	N/A
Vehicles Available for Maximum Service	1874	1190	496
Average Fleet Age in Years	8.3	14.7	1.6
Vehicles Operated in Maximum Service	1583	950	396
Peak to Base Ratio	1.7	2.3	N/A
Percent Spares	18%	25%	25%
Incidents	2849	686	145
Fatalities	7	2	1

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$7.81	\$5.78	\$3.81
Operating Expense per Vehicle Revenue Hour	\$77.55	\$120.15	\$35.50

Cost Effectiveness

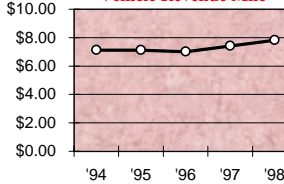
Operating Expense per Passenger Mile	\$0.62	\$0.35	\$2.81
Operating Expense per Unlinked Passenger Trip	\$1.64	\$2.02	\$23.12

Service Effectiveness

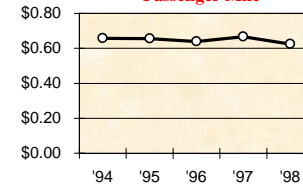
Unlinked Passenger Trips per Vehicle Revenue Mile	4.77	2.86	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	47.35	59.37	1.54

Bus

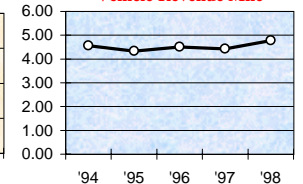
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

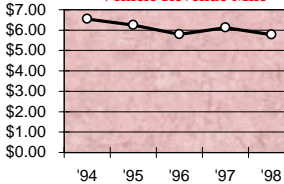


Passenger Trips per Vehicle Revenue Mile

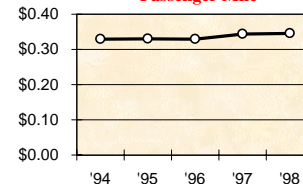


Heavy Rail

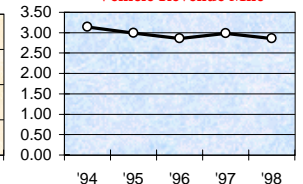
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1998 National Transit Database